

ARRUPE JESUIT HIGH SCHOOL

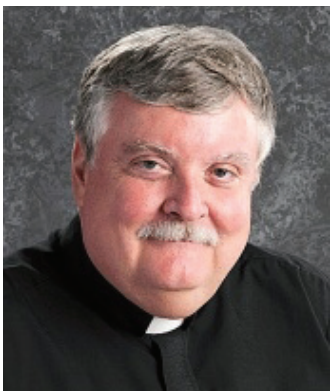
2011-2012 *Annual Report*



THE SCHOOL THAT WORKS IN DENVER!

LETTER FROM THE PRESIDENT

This year marks the tenth anniversary of Arrupe Jesuit High School. The school celebrated this milestone at our Magis Night by giving the Magis Award to our founding board chair, Mr. Dick Campbell, honoring him for his outstanding service to the students of Arrupe Jesuit High School. Magis Night was attended by a record 1,000 guests and raised over \$1 million for Arrupe Jesuit, a great increase over our first Magis Night, held in the school gymnasium! As we celebrate this achievement, we are reminded of other milestones throughout this past year.



This fall, we began with yet another record student enrollment. We are bursting at the seams! The Corporate Work Study Program has also grown to the largest number of Corporate Partners (110+) in our ten year history. Almost every week, we receive reports from sponsors commending our students for the quality of the work they perform on the job. Included below is one such account provided by the U.S. Fish and Wildlife Service.

“Desirae has been a phenomenal employee and continues to surpass my expectations every single day she comes to work. We couldn’t be happier with the progress she has made since starting here last September.... She learns new things at an incredibly fast rate and I know that once taught, she does not need to be shown it again. Outside vendors and all the government employees she interacts with have nothing but great things to say about her charm. That alone is a commendable accomplishment! She has even managed to impress our most seasoned and introverted biologists with her hard work...I would like to thank you again for sending us such amazing kids.”

We are proud that once again 100% of last year’s graduates were accepted to college and earned over \$3.19 million in merit based scholarships. At present, nearly 70% of Arrupe Jesuit graduates have either completed a Bachelors or Associates degree or are still enrolled in college. The success of our graduates is even more remarkable when compared to the national college persistence rate for students from a similar demographic of students, a rate that fluctuates between 12 and 15%.

As we look forward to the great work to come, we are reminded continually that the promise of Arrupe Jesuit High School is the promise of opportunity...the opportunity offered to students to earn their own college preparatory, Catholic Jesuit education. We believe, as you believe, that every young person deserves an opportunity. Thank you for helping us to make the dreams of our students a reality by giving them the chance to attend Arrupe Jesuit. With your support and their hard work, there is no limit to the milestones our students can achieve!

A handwritten signature in black ink that reads "Rev. Timothy McMahon, SJ".

Rev. Timothy McMahon, SJ
President

VISION STATEMENT

Arrupe Jesuit High School is a member of the Cristo Rey Network and modeled after Cristo Rey Jesuit High School in Chicago. Twenty-five Cristo Rey schools in 17 states and the District of Columbia provide a quality, Catholic, college preparatory education to 7,400 young people who live in urban communities with limited educational opportunities, so that they may achieve their potential and build a better world.

Founded in 2003, Arrupe Jesuit provides hope for a better tomorrow for youth in the Denver area. Arrupe Jesuit serves students who, due to financial need, may not have other opportunities for a private, college preparatory, Catholic education. Arrupe Jesuit combines high quality education with a unique program of direct on-the-job training.

Arrupe Jesuit faculty and administration offer students a college preparatory curriculum with high standards, responding to their needs and strengths. Our goal is to produce self-directed graduates who will continue their studies in college, graduate, and return as leaders in their communities.



AT-A-GLANCE

Arrupe Jesuit Community

- Provides access to a co-educational, Jesuit Catholic, college preparatory education to students who, due to financial need, would not have such an opportunity – over 82% of our students qualify for the free/reduced lunch program.
- Arrupe Jesuit is a response to a critical community need. Fewer than 50% of Latino or African American youth in Denver graduate from high school.
- The median income for a family of four at Arrupe Jesuit is \$34,644.
- Our student body is comprised of 87% Hispanic students, 3% African American, 3% Asian, 2% Caucasian and 5% Other.

Challenging Curriculum

- Rigorous, standards-based program of study designed to prepare students for success in college.
- Students receive a co-educational, Jesuit Catholic, college preparatory education grounded in real world experience.
- State of the art science facilities, computer labs and SMART classroom technology.

Corporate Work Study Program

- Innovative Work Study program allows students to earn the majority of their tuition needs.
- Arrupe Jesuit offers companies dependable, energetic workers for entry-level, clerical jobs.
- This unique Work Study model combines job sharing and employee leasing to create exceptional educational opportunities.
- Corporate Sponsor retention rate is over 90% annually.

Graduate Success

- 100% of our graduates are accepted into a college or university of their choice.
- Over 50% of our students are the first in their families to graduate from high school.
- Over 88% of students will be the first in their families to attend college.
- Nearly 70% of our graduates have either completed a Bachelors or Associates degree or are still enrolled in college.



"Jalen did a great job today. We count on his attention to detail and his willingness to step up and help out with even the most mundane tasks – these are the ones where patience and attention make a big difference!"

*Catholic Health Initiatives
Jalen Rose, Sophomore*



"Great work! She does work for all three floors, including pediatrics. She finishes her work in a timely manner and always lends a hand without being asked. I love the fact that Anaiza has opened up, asks questions, and wants to learn all of the correct ways to do the job. She is now making suggestions on how to improve my workspace, I love it!"

*Kaiser Permanente
Anaiza Gonzales, Sophomore*

FUNDS FOR THE YEARS ENDED JUNE 30, 2012 & 2011

Revenues, Gains, and Support	2012	2011
Tuition and Fees	\$ 859,3343	\$ 795,320
CWSP Contracts	1,572,736	1,411,855
Partners Program	220,860	196,995
Lunch Program	88,716	86,432
External Financial Aid	88,371	107,374
Student Earnings	116,494	104,594
Interest and Dividend Income, Net	56,584	23,343
Unrealized Gain/(Loss) on Investments	(77,713)	12,846
Contributions	839,102	907,542
In-Kind Contributions and Support	21,232	7,557
Special Events, Net of Expenses of \$183,849 (2012) and \$145,393 (2011)	903,310	512,126
Other Income	3,264	1,725
Total Revenues, Gains and Support	4,692,299	4,167,709

Expenses

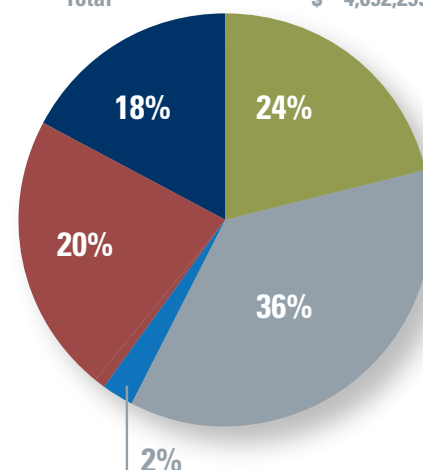
School Operations	2,933,236	2,653,910
CWSP Operations	589,592	459,901
Financial Aid Grants	437,512	396,352
Administration and General	252,362	227,569
Fundraising	237,078	207,100
Total Expenses	4,449,780	3,944,832

Change in Net Assets	242,519	222,877
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Net Assets at Beginning of the Year	11,766,199	11,543,322
Net Assets at End of the Year	\$12,008,718	\$11,766,199

Revenue

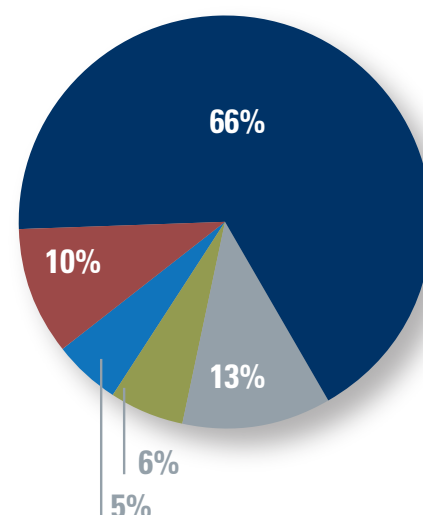
Category	Amount
CWSP & Student Earnings	1,689,230
Events	1,124,170
Tuition & Fees	951,323
Contributions	860,334
External Financial Aid	88,371
Investment Results*	-21,129
Total	\$ 4,692,299



* Not represented graphically, <1%

Expenses

Category	Amount
School Operations	2,333,236
CWSP	589,592
Internal Financial Aid	437,512
Administration/General	252,362
Fundraising	237,078
Total	\$ 4,449,780





2011-2012 CORPORATE WORK STUDY PARTNERS

† New Employer this year
* multiple student teams

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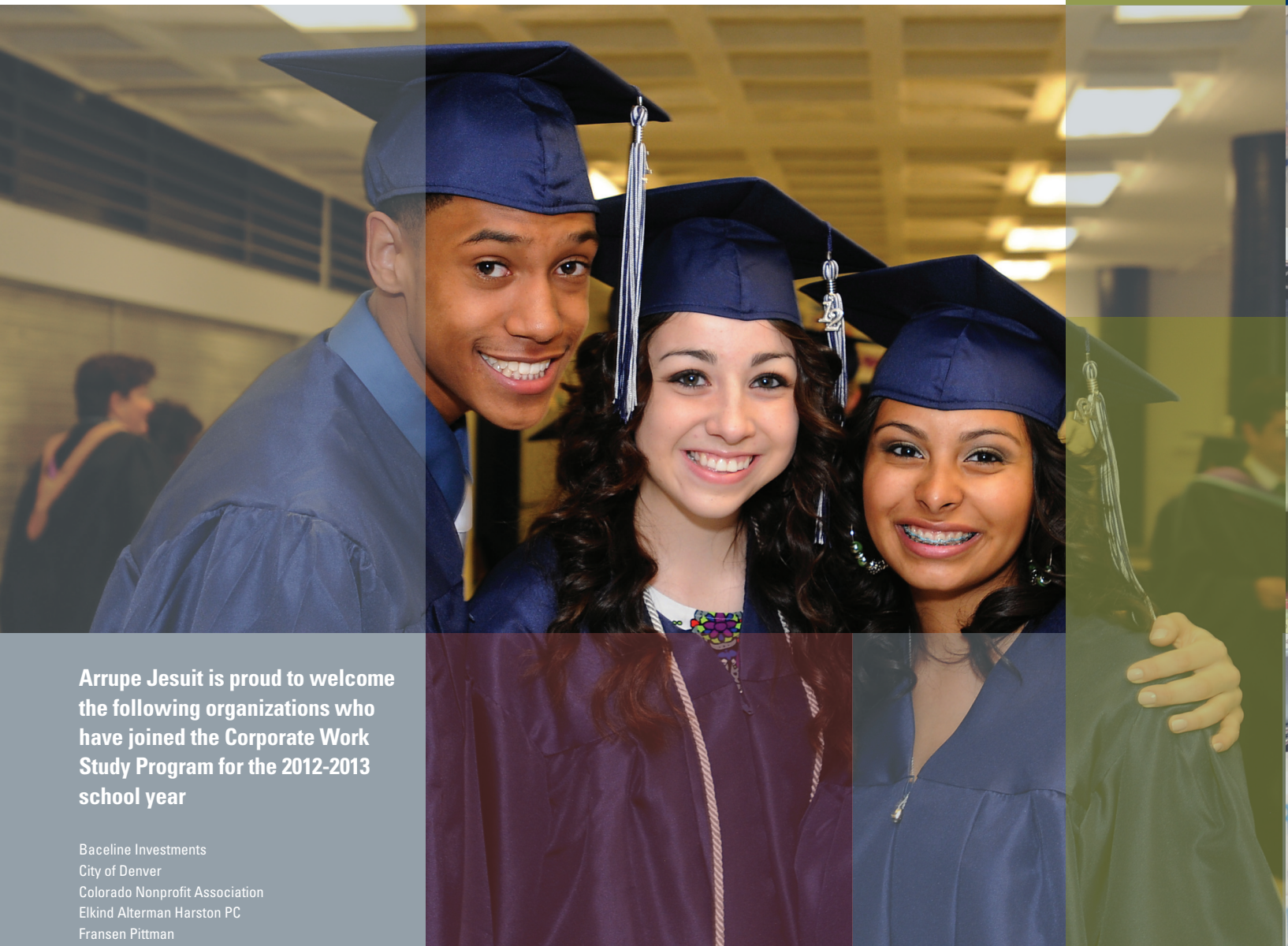
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Yes! Communities

SUPPORT ARRUPPE JESUIT

Arrupe Jesuit High School relies on individuals, corporations, and foundations to support its programs and to provide scholarships to those students who demonstrate the greatest need.

Please contact us if you have an interest in becoming a donor or Corporate Work Study Program Partner, discussing planned giving opportunities, or would like more information about the school.



Arrupe Jesuit is proud to welcome the following organizations who have joined the Corporate Work Study Program for the 2012-2013 school year

Baceline Investments
City of Denver
Colorado Nonprofit Association
Elkind Alterman Harston PC
Fransen Pittman
HCL Engineering & Surveying, LLC
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JESUIT**
HIGH SCHOOL

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ARRUPE JESUIT HONOR ROLL

Thank you to all of our benefactors!

Together, we are breaking the vicious cycle of poverty through education and work.

\$25,000 AND UP

ACE Scholarships
The Anschutz Foundation
Tom and Mary Dyk
EnCana Oil & Gas (USA) Inc.
Falcon Trust
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