

ARRUPE JESUIT HIGH SCHOOL

2012-2013 *Annual Report*



THE SCHOOL THAT WORKS IN DENVER!

LETTER FROM THE PRESIDENT

Arrupe Jesuit began this year with yet another record student enrollment. We are bursting at the seams! The Corporate Work Study Program has also grown to the largest number of Corporate Partners in our eleven year history. Over the years the CWSP staff has continued to explore exciting new opportunities for our students! This year we have students working as Certified Nurse Assistants, tour guides at the US Mint and Colorado House of Representatives and bank tellers at FirstBank. Every week, we receive reports from sponsors commending our students for the quality of the work they perform on the job. One such account provided by the Chief Clerk of the Colorado House of Representatives after the first day of work this semester:



"Alexis has already come up with a new idea and has worked to improve our system. We are very grateful for new and innovative ideas, and we are very grateful to Arrupe Jesuit for the students you send us." She also passed along that ..."Jodi (AJHS class of 2013) is working as an Assignable Clerk (file clerk). I did stipulate that she had to continue her education. She's wonderful, as usual."

We were overwhelmed by the success of the graduates of the Arrupe Jesuit Class of 2013. Not only were 100% accepted to college, but this class set a new record earning over \$6 million in merit based scholarships. Among the Class of 2013 were 8 Daniels Fund Scholars (the largest number of any school in the four state region Daniels Fund serves), 2 Gates Millennium Scholars, 1 Loyola Chicago Cristo Rey Scholar, and 1 Regis University Full Tuition Chemistry Scholar. At present, 70% of Arrupe Jesuit graduates have either completed a Bachelors degree, Associates degree, or Professional Training Program, or are still enrolled in college. The success of our graduates is even more remarkable when compared to the national college persistence rate for students from a similar demographic of students, a rate that stagnates between 12 and 15%.

As we look forward to the great work to come, we are reminded continually that the promise of Arrupe Jesuit High School is the promise of opportunity...the opportunity offered to students to earn their own college preparatory, Catholic Jesuit education. We believe, as you believe, that every young person deserves an opportunity. Thank you for helping us to make the dreams of our students a reality by giving them the chance to attend Arrupe Jesuit. With your support and their hard work, there is no limit to the milestones our students can achieve!

A handwritten signature in black ink that reads "Fr. Timothy McMahon SJ".

Rev. Timothy McMahon, SJ
President

VISION STATEMENT

Arrupe Jesuit High School is a member of the Cristo Rey Network and modeled after Cristo Rey Jesuit High School in Chicago. Twenty-six Cristo Rey schools in 17 states and the District of Columbia provide a quality, Catholic, college preparatory education to 8,000 young people who live in urban communities with limited educational opportunities, so that they may achieve their potential and build a better world.

Founded in 2003, Arrupe Jesuit provides hope for a better tomorrow for youth in the Denver area. Arrupe Jesuit serves students who, due to financial need, may not have other opportunities for a private, college preparatory, Catholic education. Arrupe Jesuit combines high quality education with a unique program of direct on-the-job training.

Arrupe Jesuit faculty and administration offer students a college preparatory curriculum with high standards, responding to their needs and strengths. Our goal is to produce self-directed graduates who will continue their studies in college, graduate, and return as leaders in their communities.



AT-A-GLANCE

Arrupe Jesuit Community

- Provides access to a co-educational, Jesuit Catholic, college preparatory education to students who, due to financial need, would not have such an opportunity – over 82% of our students qualify for the free/reduced lunch program.
- Arrupe Jesuit is a response to a critical community need. Fewer than 50% of Latino or African American youth in Denver graduate from high school.
- The median income for a family of four at Arrupe Jesuit is \$27,368.
- Our student body is comprised of 87% Hispanic students, 3% African American, 3% Asian, 2% Caucasian and 5% Other.

Challenging Curriculum

- Rigorous, standards-based program of study designed to prepare students for success in college.
- Students receive a co-educational, Jesuit Catholic, college preparatory education grounded in real world experience.
- State of the art science facilities, computer labs and SMART classroom technology.

Corporate Work Study Program

- Innovative Work Study program allows students to earn the majority of their tuition needs.
- Arrupe Jesuit offers companies dependable, energetic workers for entry-level, clerical jobs.
- This unique Work Study model combines job sharing and employee leasing to create exceptional educational opportunities.
- Corporate Sponsor retention rate is over 90% annually.

Graduate Success

- 100% of our graduates are accepted into a college or university of their choice.
- Over 50% of our students are the first in their families to graduate from high school.
- Over 90% of students will be the first in their families to attend college.
- Nearly 70% of our graduates have either completed a Bachelors or Associates degree or are still enrolled in college.



"Michelle is always pleasant to work with. Today, she assisted me with a mass mailing of permit renewals and annual reports. The total project was approximately 1,900 separate mailings. She quickly caught on to the process of 2 or 3 labels for each piece without any mistakes. She is easily a part of our team, and always seems to have a "can-do" attitude."

- U.S. Fish and Wildlife Service
Michelle Romero



"Herbierto is very dependable. I can delegate crucial tasks like monthly progress reports and employee credentials listings. These tasks require the use of good judgment in order to incorporate edits from our operations manager. He tries to fully understand and learn the project status before completing. He shows enthusiasm and dedication in his work. When you give him a task, you can be confident that he will finish the work with flying colors!"

- Turner Construction
Herbierto Herrada

FUNDS FOR THE YEARS ENDED JUNE 30, 2013 & 2012

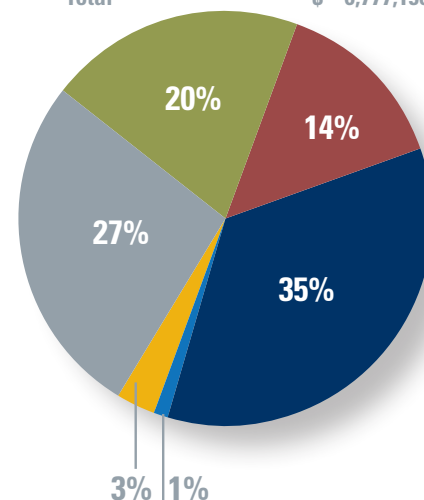
Revenues, Gains, and Support	2013	2012
Tuition and Fees	\$ 864,054	\$ 859,334
CWSP Contracts	1,710,658	1,572,736
Partners Program	236,250	220,860
Lunch Program	95,774	88,716
External Financial Aid	92,425	88,371
Student Earnings	140,666	116,494
Interest and Dividend Income, Net	95,507	56,584
Unrealized Gain/(Loss) on Investments	75,057	(77,713)
Contributions	2,315,651	839,102
In-Kind Contributions and Support	15,134	21,232
Special Events, Net of Expenses of \$183,849 (2012) and \$145,393 (2011)	1,134,256	903,310
Other Income	1,718	3,264
Total Revenues, Gains and Support	6,777,150	4,692,299

Expenses	2013	2012
School Operations	3,044,465	2,933,236
Financial Aid Grants	431,207	437,512
CWSP Operations	662,947	589,592
Administration and General	382,632	252,362
Fundraising	334,691	237,078
Total Expenses	4,855,942	4,449,780

Change in Net Assets	2013	2012
Net Assets at Beginning of the Year	12,008,718	11,766,199
Net Assets at End of the Year	\$ 13,929,926	\$ 12,008,718

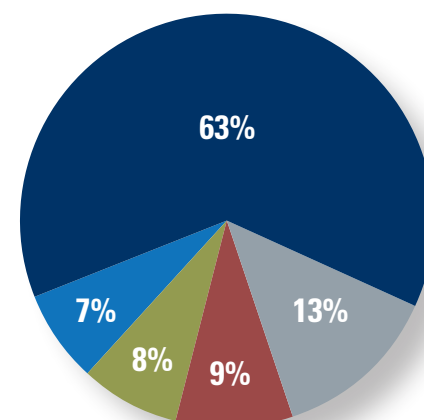
Revenue

Category	Amount
CWSP & Student Earnings	1,851,324
Events	1,370,506
Tuition & Fees	961,546
Contributions	2,330,785
External Financial Aid	92,425
Investment Results	170,564
Total	\$ 6,777,150



Expenses

Category	Amount
School Operations	3,044,465
CWSP	662,947
Internal Financial Aid	431,207
Administration/General	382,632
Fundraising	334,691
Total	\$ 4,855,942





2012-2013 CORPORATE WORK STUDY PARTNERS

† New Employer this year
* multiple student teams

2012-2013 BOARD OF TRUSTEES

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AIMCO
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Aspect Energy, LLC
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Pinnacol Assurance
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Schomp Automotive †
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St. Anthony Health Foundation
St. Anthony North Hospital
TEAM A.T.E. USA
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University of Denver
Urology Center of Colorado
U.S. BANK
U.S. Fish & Wildlife Service *
U.S. Mint †
Ute Energy Upstream, LLC
Wells Fargo Securities, LLC
Westin Denver Downtown
Xcel Energy
Yes! Communities

SUPPORT ARRUPÉ JESUIT

Arrupe Jesuit High School relies on individuals, corporations, and foundations to support its programs and to provide scholarships to those students who demonstrate the greatest need.

Please contact us if you have an interest in becoming a donor or Corporate Work Study Program partner, discussing planned giving opportunities, or would like more information about the school.

Arrupe Jesuit is proud to welcome the following organizations who have joined the Corporate Work Study Program for the 2013-2014 school year

5280 Solutions / Nelnet

Bayaud Enterprises, Inc.

Colorado Oil and Gas
Conservation Commission

Comcast Spotlight

Davis & Ceriani, PC

Gibson Dunn

Mile High United Way

Servicios de La Raza, Inc.

Sooper Credit Union

Syntes Language Group, Inc.

Turner Construction

U.S. Forest Service



**ARRUPE
JESUIT**
HIGH SCHOOL

4343 Utica Street • Denver, CO 80212
303.455.7449 phone • 303.455.7453 fax
www.ArrupeJesuit.com

ARRUPE JESUIT HONOR ROLL

Thank you to all of our benefactors!

Together, we are breaking the vicious cycle of poverty through education and work.

\$25,000 AND UP

ACE Scholarships
The Anschutz Foundation
Ray and Joan BonAnno
Bruce and Kathy Bummer
Daniels Fund
Falcon Trust
Gates Family Foundation
Jesuit Community at Regis University
Helen K. and Arthur E. Johnson Foundation
John and Margaret Kelly
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Alastair and Sue Nichol
Priester Foundation
Tim and Meredith Reedy
Voyager Exploration, Inc.
Rhonda Zimmerman

\$10,000 - \$24,999

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The Catholic Foundation of Northern Colorado
Wagner Family Fund
Chipotle Mexican Grill, Inc.
CoBank
The Colorado Health Foundation
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George L. Shields Foundation, Inc.
Heider Family Foundation
Randy and Debbie Holliday
The Huisling Foundation Inc.
Jesuits of the Missouri Province
Jones & Keller, PC
Leprino Foods
Brian and Marcy Martin
Mile High United Way
Wayne and Diana Murdy
National Christian Foundation
New West Physicians
PEMA Foundation
RE/MAX, LLC
Tom and Stacy Roode
Saeman Family Foundation Charitable Trust
Seeds of Hope Charitable Trust
Martha Diss Sundby
Patricia Tobey
United Technologies Corporation
Greg and Sandi Vigil
Darren and Julia Walsh
Mike and Nancy Zoellner

\$5,000 - \$9,999

5280 Solutions / Nelnet
Access Venture Partners, LLC
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Tom and Linda Bandy
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Mike and Ann Braun
BSI, LLC
Cade Drilling LLC
Campbell Killin Brittan & Ray LLC

Castle Rock Resources II, LLC
CenturyLink
City of Arvada
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Crescent Point Energy U.S. Corp.
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Bill Fortune
John and Florence Fortune Family Foundation
The Frank Foundation
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Bishop Richard Hanifen
Charles and Mary Heider Family Foundation
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The Highest Image Foundation
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Innovest Portfolio Solutions, LLC
Integrated Airline Services, Inc.
J.R. Butler, Inc.
Dick and Robin Kelly
KeyBank
Kinder Morgan Foundation
KM Concessions
Terry Leprino
Libby Anschutz Brown Foundation
Kevin and Mary McNicholas
Most Precious Blood Catholic Church
MPI Warehouse Specialty
Don and Susan Murphy
Tim and Pari O'Donnell
OppenheimerFunds, Inc.
Keith and Janice Owen
The Pauls Corporation
ProLine Construction
Mike and Jean Reidy
Sage Hospitality Resources, LLC
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Security Service Federal Credit Union
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T. Kevin McNicholas Foundation
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Turner Construction Company
Virginia W. Hill Foundation
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Phil and Sherrie Vottiero

\$1,000 - \$4,999

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Archstone Communities
Baceline Investments
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Banks & Imatani, PC
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Ed and Kathy Bernau
Craig Bowman
Ed Bozarth
Paul and Cathy Brewster
Dave and Karen Burlage
Jim and Deb Campbell
Terri Campbell
Capuchin Province of Mid-America, Inc.
Dave and Mary Carr
John and Judith Case
Catholic Charities

Catholic Health Initiatives
Caulkins Family Foundation
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Centric Elevator
Church of the Risen Christ
Patty Cisle
Citywide Banks
Bill and Susan Coleman
Colorado Business Bank
Colorado State Bank and Trust
Douglass Colony
Commerce Bank
Community First Foundation
Concerts for Kids
Considine Scholars Foundation
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Pinnacol Assurance
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PricewaterhouseCoopers LLP
PrimeTime Sports Bar
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Queen of Peace Catholic Church
Ben and Marsha Kay Rainey
Sam and Robyn Rasure
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Regis University
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\$500 - \$999

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